**Aggregate fuel and energy costs**

|  |  |
| --- | --- |
| **General Fund: -** |  |
| **Account(T)** | **Budget** |
| Electricity | 679,512.00 |
| Gas | 352,434.00 |
| Fuel Oil | 1,170.00 |
| Petrol, Diesel & Oil | 904,850.00 |
|   | 1,937,966.00 |
|  |  |
| **HRA: -** |  |
| **Account(T)** | **Budget** |
| Electricity | 283,160.00 |
| Gas | 187,400.00 |
| Petrol, Diesel & Oil | 10,150.00 |
|   | 480,710.00 |
|  |  |
| **Total** |  |
| **Account(T)** | **Budget** |
| Electricity | 962,672.00 |
| Gas | 539,834.00 |
| Fuel Oil | 1,170.00 |
| Petrol, Diesel & Oil | 915,000.00 |
|   | 2,418,676.00 |